

EXHIBIT A

Participation Agreement - Summary Sheet

Scope of Work for Strong Workforce Program – Regional Funds

This Participation Agreement constitutes [College Name’s] Scope of Work for the 2016-2017 allocation of Strong Workforce Regional Funds under the Master Agreement, [Agreement No.], and is subject to the terms and conditions as outlined in the Master Agreement.

NOTE: Complete one Summary Sheet for the college's Participation Agreement, but complete a Budget Detail Sheet and Work Plan for each project.

Participation Agreement Number	<i>DO-17-2xxx-01.x or 02.x</i>
Fiscal Year Allocation	<i>2016-2017</i>
Term	<i>07/01/2016 - 12/31/18</i>
Name of College	
District	
Participation Agreement Point of Contact	
Name	Janeth Manjarrez
Title	SWP Director
Address	2323 N. Broadway St. #350
City, State Zip	Santa Ana, CA, 92706
REGIONAL PROJECTS – General Information (add rows for more projects if needed)	
1. Project Name	Facilities Manager
a. Is the college a Lead for this Project?	Yes
b. Amount of funds for this college’s work on the project	\$187,000
c. Brief description the college’s work on the project.	This project will be in collaboration with Irvine Valley, Citrus College with the burgeoning Community College HVACR
2. Project Name	
a. Is the college a Lead for this Project?	
b. Amount of funds for this college’s work on the project	
c. Brief description of the college’s work on the project.	
3. Project Name	
a. Is the college a Lead for this Project?	
b. Amount of funds for this college’s work on the project	
c. Brief description of the college’s work on the project.	
4. Project Name	
a. Is the college a Lead for this Project?	
b. Amount of funds for this college’s work on the project	
c. Brief description of the college’s work on the project.	

Name: _____ Date _____
 President or Designee

Name: _____ Date _____
 Fiscal Officer or Designee

EXHIBIT A

Strong Workforce Program Regional Funds
FY 2016-2017
Term: 7/1/16 - 12/31/18

COLLEGE: Rio Hondo
DISTRICT: Rio Hondo
PROJECT NAME: Facilites Manager

NOTE: Create one Budget Detail Sheet per Project.

OBJECT CODE	DESCRIPTION OF COST & CALCULATION	AMOUNT
1000	Facilites Manager Professional Development stipends (2 colleges, 2 faculty, 2 high school teachers @ \$150 each X 6 business meetings)	3,600
	Facilities Project Manager	52,400
2000	Math, Science and Engineering trainers	20,000
	Professional experts	30,000
3000	Facilites Project Manager benefits	15,000
4000	Facilities Manager binders	3,000
	Facilities Manager printing	4,000
5000	Facilities Manager development venue accomodations	30,000
6000	Facilites Management system simulator panels with I-Q sensors	32,600
	TOTAL COSTS	187000

**Strong Workforce Program Regional Funds
 FY 2016-2017
 Term: 7/1/16 - 12/31/18**

**COLLEGE: Rio Hondo
 DISTRICT: Rio Hondo
 PROJECT NAME: Facilities Manager**

NOTE: Create a separate Work Plan for each project.

ACTIVITY	OUTCOME	TIMELINE	PERSON(S) RESPONSIBLE
Facilities Regional Fair	Develop social media marketing tools to improve outreach and communication and connect students with training programs, resources and job internships.	7/1/16 - 12/31/16	Janeth Manjarrez
Faculty Retreat	Faculty and FM commitment to align curriculum, establish portables, evaluate prior non/credit course and industry experience.	3/1/17 - 3/7/17	Janeth Manjarrez
Professional Development Conference	Attend Facilities Management Conference in Seattle Washington to gather the latest data for student and other faculty in the region.	4/5/17-4/8-17	Sarah Santoyo