

Career Technical Education Enhancement Funds (CTE EF) Projected Timeline for LAOCRC

Date	Action
October 2, 2014	Release to each college their region: <ul style="list-style-type: none"> • LMI data (both demand & supply sides) • Allocations by region/district/college • Off-line version of the on-line application with all prompts that must be responded to in the on-line version • Timeline for application, review, sub-contracting and expenditures
October 9, 2014	Release of online Local Share Application. Colleges start work on Initial TAB. LAOCRC provided the Chancellor's Office with each college's Voting Member contact information for the application to be released to along with passwords.
October 17, 2014	Local Share Initial portion of Application due- submitted online.
October 18-20, 2014	Regional Consortia Leadership will do Technical Review on Initial Application with results organized by TOP Codes and given to appropriate DSNs
October 23, 2014	Regional Consortia convene at CCCAOE to discuss how to use Enhancement Fund to advance regional alignment. Results of Technical Review discussed. Input from DNSs provided.
Oct-November 2014	Colleges consult with local and regional industry partners, review LMI, explore possible collaborations combining 60% and 40% funds, edit initial application TAB and complete Final Application
December 1, 2014	Local Share Final Application due (both Initial and Final elements) – Colleges must provide "Self Certify" on their applications
December 2-3, 2014	Regional Consortia Leadership will do Technical Review of Local Share Application
December 4, 2014	Summary information about applications and process will be shared and discussed at Strategic Planning Committee meeting.
December 5, 2014	Regional Consortia will provide "Secondary Certification" to all applications properly addressing legislative language. Colleges with applications that have items of concern will be coached to address relevant issues.
December 4, 2014 January 31, 2015*	Regional Consortium Fiscal Agent and Regional Consortia develop sub-grants/contracts with each college. <i>NOTE from Chancellor's Office: This might need to be extended to accommodate timeline for approval of contracts by the fiscal agent's governing board.</i>
March 1, 2015	Initial Report to Legislature
March 15, 2016	ALL FUNDS MUST BE SPENT Colleges must re-certify that funds were used in accordance with State Budget language